



MI Data Reporting Template

VLER

Major Initiative 04

April 30, 2012



See p. 5 of the Guidance document for detailed instructions on completion of this slide.

MI 04 Performance Measures

Measure	Start of Current FY Value	End of Current FY Target	Forecast End of Current FY Value
Increase in number of all VA designated "Authoritative Sources" who have XML Schemas, Data Dictionaries and Business Rules published in accordance with established processes and formats	0	2	2
Increase in number of new information services made available to VA enterprise	0	2	2
Increase in number of new healthcare service provider partners with whom VA is able to share information (electronically, without human intervention)	10	13	15
Increase in number of new non-healthcare service provider partners with whom VA is able to share information (electronically, without human intervention)	N/A	2	2
Increase in number of manual VA business processes enabled by automated information sharing between systems	N/A	2	2

Performance Measure Variance Analysis (Address what is causing forecast variance and actions being taken to mitigate variance):

1. Performance X variance is caused by XXXXXXXX.

- The impact is XXXXXXXX.
- The corrective action plan is as follows: XXXXXX.



See pp. 5-7 of the Guidance document for detailed instructions on completion of this slide.

MI XX Milestone Performance

Milestone Summary Data

Planned Milestones to Date	Of Planned Milestones, # Completed	% of Planned to Date	Total Milestones Completed to Date*	Total FY Planned Milestones	% of Total FY Planned Milestones
0	0	-	0	4	-

*Figure includes any milestones that have been completed ahead of schedule

Legend (% of Planned to Date)

> 90%

80-90%

<80%

Individual Milestone Data

Milestone	Target Finish	Forecast Finish	Actual Finish	Milestone Status
Empower Veterans to securely access, and control the use and dissemination of their personal health and benefit information				
Share DoD and VA case management information between and amongst DoD and VA case managers (including MSCs, PEBLOs and Federal Recovery Coordinators, etc.)				
Develop and implement core data sharing services				
Reduce the burden on family members or designees upon the death of the Veteran through the redesign of the burial operations support system and related customer facing applications				

Instructions for Major Initiative:

Please complete table for all FY milestones. Use as many slides as necessary to list all milestones.

Before or On Target

Within 1 Month after Target

> 1 Month after Target



See p. 7 of the Guidance document for detailed instructions on completion of this slide.

MI 04 Milestone Variance Analysis

Discussion (Address what caused delays and the actions that are being taken to mitigate impact for all red/yellow milestones):

1. Extent of the Delay: N/A
2. Reason for Delay: N/A
3. Impact of the Delay: N/A
4. Corrective Action Plan: N/A

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See pp. 7-10 of the Guidance document for detailed instructions on completion of this slide.

MI XX Obligation and FTE Performance

Obligations

		Planned to Date (in millions)	Actual (in millions)	% of Planned to Date	Remaining (in millions)	Total FY Plan (in millions)	% of Total FY Plan
Obligations	Program	Redacted	Redacted	100%	Redacted	Redacted	*29.7%
	IT	Redacted	Redacted	56.3%	Redacted	Redacted	59.3%

* \$X.XM VLER Function Support Services Contract has been submitted. Expected award date July 17, 2012.

FTE

		Planned to Date	Actual	% of Planned to Date	Remaining Vacancies	Total FY Plan	% of Total FY Plan
FTE	Program	12	12	100%	0	12	100%
	IT	3	3	100%	0	3	100%

Instructions for Major Initiative:

- Please update FTE status as of the end of the previous month (i.e., 5 business days ago).
- Planned to Date and Total FY Plan will be validated against the MI Operating Plan baseline.

Legend (% of Planned to Date)

> 90%	80-90%	<80%
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MI 04 Obligation and FTE Variance Analysis

Address what caused variances, impact of variance, and corrective action plan:

1. Obligation Plan: Variance description, cause, impact, corrective action

Program Obligations:

- Variance description – VLER Functional Support Services acquisition package submitted. Expected award July 17, 2012.
- Cause – FY12 Budget Review resulted in reprogramming of funds required for contract execution.
- Impact – None. Acquisition to be awarded in time to continue VLER Functional Support Services necessary to accomplish initiative objectives.

IT Obligations:

- Variance description – Project acquisition package execution schedule slippage.
- Cause – Schedule delays were due to new security requirements (CRISP) and the initiative's program realignment.
- Impact – The impact will be minimum and that all acquisitions will be awarded in time to continue the development and support services necessary to accomplish initiative objectives.
- Corrective Action - Initiative senior management has coordinated with contracting and EPMO to assure that the necessary acquisitions will be completed on time per a revised acquisition plan.

2. FTE Plan: Variance description, cause, impact, corrective action: None.



MI 04 Action Items from Previous OMRs

Slides 7-11 are to be completed and submitted on the 5th business day of each month, but MIs may provide updates on these slides, if necessary, up to 2 weeks prior to the OMR session.

Action	Owner	Due Date	Status

See p. 11 of the Guidance document for detailed instructions on completion of this slide.



See p. 11 of the Guidance document for detailed instructions on completion of this slide.

MI 04 Recent Key Accomplishments

Key Accomplishments

1. Disability Benefits Questionnaires (DBQs): Completed cross-organizational BRD for DBQs and Exam Management ; Senior Executives from VHA and VBA concurred and signed. A Performance Work Statement (PWS) was completed and submitted to the TAC; RFI occurred week of 9 April with award anticipated for late May. PWS focuses on DBQ automation in support of paperless disability claims processing.
2. Case File Transfers in Work to fill 2 VRM program manager positions: Support of IDES: Executive Director of the Virtual Lifetime Electronic Record (ED-VLER) was tasked with developing short-term Case File Transfer courses of action to automate claims processing for IDES. ED VLER reconvened the VCA-2 Rapid Acceleration IPT to consider near term solution to improve electronic case file transfer through selection and deployment of short term, low cost solution for IDES.
3. Presidential Task Force for Veteran Employment: Executive Steering Council established to support Presidential Task Force for Veteran Employment (VOW to Hire Heroes Act) is refining the recommendations submitted to the President in December 2011 to include final recommendations and implementation plans to achieve compliance of the Act by November 2012.
4. VCA CONOPS: VCA 2 CONOPS, is in final coordination within VA via VA IQ. VCA 3 CONOPS , drafted by DOD, is under review.
5. Data Access Service (DAS): VLER Data Access Service (DAS) 1.0 completed SQA testing. It is now available for the Warrior Support Information Sharing Initiative (ISI) Product Development team. This will enable VA and DoD software applications (VTA & DES ITI or AWCTS) to share care coordination information.
6. VLER Communications: CIO delivered "3rd anniversary of VLER " message recognizing accomplishments and upcoming milestones. Launched the VLER Web Landing Page and developed draft "new media" strategy including use of Facebook, Twitter, and VA blog site. Supported development of a health information exchange –VLER message as a "VA-American Veteran" video.
7. Data Access Service (DAS) and Bidirectional Health Exchange (BHIE): The 32K data chunking enhancement to the BHIE framework, that resolves the truncation of data packets larger than 32K to Vista, successfully moved to Production January 28, 2012. This enhancement allows clinicians to see complete text of large notes that was previously truncated after the 32K limit was reached. VLER Data Access Service (DAS) 1.0 completed SQA testing. It is now available for the Warrior Support Information Sharing Initiative (ISI) Product Development team. This will enable VA and DoD software applications (VTA & DES ITI or AWCTS) to share care coordination information.



MI 04 Recent Key Accomplishments

Key Accomplishments

- 8.** Executive Steering Council Information Technology Working Group: Information Technology Working Group tasked with performing a "Best of Breed" down select of first 3 employment services-- Military Skills Translation, Resume Building, and Job Search,-- currently deployed within DoD and VA. IT Working Group down selected process and presented the recommendation to the ESC for inclusion in the implementation plan due to POTUS on April 30, 2012.
- 9.** Veterans Authorization Preference (VAP): Presented VAP 2.0 Courses of Action (COA) to business leaders and stakeholders for delivering functionality to address incorporation of requirements for SSA exchange, which consist of Veterans Authorization Preferences (VAP) 1.0 defect resolution, decoupling of authorizations & restrictions, and reporting enhancements.
- 10.** NCA/Memorials: Completed functionality testing for Memorial and Decision Support System (MADSS) on January 13, 2012. The VLER Memorials team enhanced the National Cemetery Scheduling Office (NCSO) and MADSS capability to allow the processing and reporting of employee records via MADSS. This information enables improved resource planning to ensure quality support and delivery of memorial services for our nation's Veterans and eligible family members. Developed Business Requirements Document (BRD), functional models, Requirements Specification Documents (RSD), and the draft System Design Document (SDD) to support strategic planning for Memorial Affairs Redesign (MAR).
- 11.** Bidirectional Health Exchange (BHIE): The 32K data chunking enhancement to the BHIE framework, that resolves the truncation of data packets larger than 32K to Vista, successfully moved to Production January 28, 2012. This enhancement allows clinicians to see complete text of large notes that was previously truncated after the 32K limit was reached.



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MI 04 90-Day Look Ahead

Planned Key Accomplishments Within Next 90 Days

1. First five to 20 DBQs will be automated and available to C&P Examiners; the DBQs will also feed computable data into the VBMS Rating Calculator for automated claims adjudication. Additional DBQs will come online thereafter based on adequate funding.
2. VCA-2 IPT will meet the case file transfer tasking by leading a cross organizational effort among DoD entities to include the services and various lines of business within VA in order to develop various options and implementation plans for decision makers.
3. Veteran Authorization and Preference (VAP) project within the Virtual Lifetime Electronic Record (VLER) portfolio is currently pending release. VAP II will educate Veterans and Servicemembers on the various types of information the Department of Veterans Affairs (VA) collects on them in order to provide services and benefits. VAP release (v1.0.0.9) will also correct three (3) defects found in its first release and will improve the consent directive processing time for the Release of Information (ROI) staff.
4. The A new release of VistAWeb v15 will allow incorporation of new Nationwide Health Information Network (NwHIN) partners. VistAWeb is a read only internet web application under the VLER initiative. This release will also provide new functionality to allow the clinician to view C62 image data from the Department of Defense (DoD). The Veteran and VA clinician will both benefit as additional health data will be available for clinical decision making.
5. Continue architecture development for VLER Data Access Service (DAS) which will support the efficient exchange of VLER health, benefits and personnel data securely and accurately between all data producers and consumers that exist among DoD, VA, and external partners thereby enhancing Veterans' rapid access to benefits.
6. Facilitate VA and Department of Housing and Urban Development (HUD) efforts to share information.
7. VCA1 NwHIN Health Information Exchange measurement phase ends 31 March. Analysis of data and information is conducted through June. Go / No Go in July.
8. Finalize mapping of the respective CONOPS documents for VCA 1, VCA 2 and VCA 3 to ensure all appropriate program topics are addressed in each document , or in other appropriate/supplemental program documentation.
9. TAC to publish PWS for near-term DBQ solution that addresses improved access, usability, and computability of DBQs for Veterans, VBA and VHA providers, and private clinicians in support of paperless claims process.



See p. 11 of the Guidance document for detailed instructions on completion of this slide.

MI XX Risks and Mitigation Plans

Major Risks	Risk Mitigation Plans
1. Renewal of the VLER Support contract may be cancelled due to loss of funding. If so, all VLER efforts will be sharply curtailed in July.	Working with OIT ITRM to resolve funding issue
2. If VLER project and program needs are not accommodated during the period of the Continuous Readiness in Information Security Program (CRISP) remediation exercise, then VLER projects may experience schedule delays resulting in multiple PMAS red flags.	Work within the OIT process for documenting CRISP impacts and requesting VLER exemptions in order to avoid impacts to VLER deliverables.
3. If contractors are unable to participate in gathering requirements or performing technical analysis for future work, then the process will be delayed considerably because only government employees can participate.	An Organizational Conflict of Interest (OCI) mitigation plan has been authored by SMS to address this dilemma and the issue has been raised to the TAC. Analysis is ongoing to identify additional risk mitigation techniques-solutions.
4. Less than desired participation of Veterans.	Numerous outreach efforts are being made to better educate Veterans about VLER, its components, and how it can positively effect their lives. Additionally, VAP II IOC has been funded which will provide a Turbo-tax ®-like work flow for the numerous forms Veterans must complete to process VA services and benefits thereby empowering Veterans.
5. Less than desired participation of Servicemembers.	Military Services are now including an introduction to eBenefits (for the purpose of creating an account) as a component of accession training for new recruits-Servicemembers. Completion of TAP training mandated by VOW Act.



See p. 11 of the Guidance document for detailed instructions on completion of this slide.

MI 04 Issues and Corrective Action Plans

Issues		Corrective Action Plans	
1.	Description of issue, impact	1.	Current status and description of plan to resolve issue
2.		2.	